Scheme Details		2023-24						2024/25					
Scheme ID	Scheme name	TfL (not yet received)	GZ (not yet received)	S106 Proposed	Croydon Capital (not yet received)	LUF (not yet received)	Forecast Budget for the year	TfL (not yet received)	GZ (not yet received)	S106 Proposed	Croydon Capital (not yet received)	LUF (not yet received)	Forecast Budget for the year
Healthy Neighbourhoods (In Progress)													
CRO001	ST2002 HOLMESDALE ROAD HN TFL LIP	£50,000.00					£50,000.00						£0.00
CRO002	ST2004 ALBERT ROAD HN TFL LIP	£50,000.00					£50,000.00						£0.00
CRO003	ST2005 ELMERS ROAD HN TFL LIP	£20,000.00					£20,000.00						£0.00
CRO004	ST2006 DALMALLY HN TFL LIP	£20,000.00					£20,000.00						£0.00
CRO005	ST2007 DAVIDSON KEMERTON HN TFL LIP	£20,000.00					£20,000.00						£0.00
CRO006	ST2009 BROAD GREEN HN TFL LIP	£50,000.00					£50,000.00						£0.00
CRO007	ST2010 SUTHERLAND ROAD HN TFL LIP	£20,000.00					£20,000.00						£0.00
Healthy Neighbourhoods (Pipeline)													
CRO009	ST2008 SYDENHAM ROAD HN TFL LIP	£125,000.00					£125,000.00	£25,000.00					£25,000.00
CRO010	ST2003 DAGNALL PARK HN TFL LIP	£125,000.00					£125,000.00	£25,000.00					£25,000.00
CRO011	ST2012 ADDISCOMBE EAST / WEST HN TFL LIP	£150,000.00					£150,000.00	£500,000.00					£500,000.00
CRO013	ST2016 HEALTHY NEIGHBOURHOOD FEASIBILITY	£55,000.00					£55,000.00	£125,000.00					£125,000.00
School Streets (In Progress)													
CRO016	ST2000 HSS 01 THE CRESCENT CRESCENT PRIMARY TFL LIP						£0.00						£0.00
CRO017	ST2000 HSS 21 CHEVENING RD ROCKMOUNT PRIMARY TFL LIP						£0.00						£0.00
CRO018	ST2000 HSS 14 LODGE RD ELMWOOD TFL LIP						£0.00						£0.00
CRO019	ST2000 HSS 03 GRESHAM RD SOUTH NORWOOD PRIMARY TFL LIP						£0.00						£0.00
CRO022	ST2000 HSS 04 SPRINGFIELD RD ST CYPRIANS PRIMARY TFL LIP						£0.00						£0.00
CRO023	ST2000 HSS 05 DERING PLACE HOWARD PRIMARY TFL LIP						£0.00						£0.00
CRO025	ST2000 HSS 06 STROUD GREEN WAY OASIS SHIRLEY PARK TFL LIP						£0.00						£0.00
CRO027	ST2000 HSS 07 DUNLEY DRIVE GOOD SHEPHERD PRIMARY TFL LIP						£0.00						£0.00
CRO028	ST2000 HSS 08 NEW BARN LANE KENLEY PRIMARY TFL LIP						£0.00						£0.00
CRO031	ST2000 HSS 09 GONVILLE ROAD GONVILLE ACADEMY TFL LIP						£0.00						£0.00
CRO032	ST2000 HSS 10 STANHOPE ROAD PARK HILL INFANTS TFL LIP						£0.00						£0.00
CRO021	ST2000 HSS 22 WINDSOR RD ST JAMES THE GREAT TFL LIP						£0.00						£0.00
CRO024	ST2000 HSS 18 KENSINGTON AVENUE KENSINGTON PRIMARY TFL LIP						£0.00						£0.00
CRO026	ST2000 HSS 17 WESTWOOD AVENUE HARRIS ACADEMY TFL LIP						£0.00						£0.00
CRO029	ST2000 HSS 20 STONEYFIELD ROAD OASIS ACADEMY BYRON TFL LIP						£0.00						£0.00
CRO033	ST2000 HSS 24 NORMANTON ROAD ST PETER'S TFL LIP						£0.00						£0.00
CRO034	ST2000 HSS 19 WARRINGTON RD MINSTER INFANTS TFL LIP						£0.00						£0.00
CRO080	ST2000 HSS 15 SYLVAN ROAD HARRIS ACADEMY TFL LIP						£0.00						£0.00
CRO081	ST2000 HSS 16 LENNARD ROAD HARRIS INVICTUS TFL LIP						£0.00						£0.00
School Streets (Pipleline)													
CRO014	ST2000 HSN SCHOOL STREETS FEASIBILITY	£225,000.00					£225,000.00	£225,000.00					£225,000.00
Road Safety (Pipeline)													
CRO035	ST5005 20MPH COMPLIANCE AND ACCIDENT REMEDIAL MEASURES TFL LIP	£100,000.00					£100,000.00	£100,000.00					£100,000.00
CRO036	ST5005 SELSDON - PIXTON WAY SAFETY SCHEME	£60,000.00					£60,000.00						£0.00
CRO037	ST5005 GRASMERE ROAD SAFETY SCHEME	£60,000.00					£60,000.00						£0.00
CRO038	ST5005 AUCKLAND ROAD / CYPRESS ROAD ZEBRA CROSSING	£60,000.00					£60,000.00						£0.00
CRO039	ST5005 BEULAH HILL / CROWN DALE SAFETY SCHEME	£15,000.00					£15,000.00	£75,000.00					£75,000.00
CRO082	ST5005 ROAD SAFETY FEASIBILITY						£0.00						
Active Travel (In Progress)													
CRO048	ST1001 BRIGHTON ROAD TFL LIP GZ	£30,000.00	£250,000.00				£280,000.00	£100,000.00	£100,000.00				£200,000.00
CRO048	ST1001 BRIGHTON ROAD TFL LIP GZ IFG280						£0.00						£0.00
CRO049	ST0010 HIGH STREET DFT ATEF IFG287						£0.00						£0.00
CRO049	ST0010 HIGH STREET -NORTH END IFG287						£0.00						£0.00
CRO049	ST0016 DINGWALL ROAD IFG291						£0.00						
CRO050	ST0016 DINGWALL ROAD TfL DFT GZ						£0.00						£0.00
CRO051	ST1002 LONDON ROAD TFL LIP GZ BLEN	£500,000.00	£50,000.00			£530,789.02	£1,080,789.02					£62,200.44	£62,200.44
CRO051	ST1002 LONDON ROAD IFG280						£0.00						£0.00
CRO040	ST0008 NCN232 AMPERE - WANDLE TRAM PATHS IFG282		£200,000.00				£200,000.00		£100,000.00				£100,000.00
Active Travel (Pipeline)													
CRO040	Mitcham Road IFG281	£100,000.00					£100,000.00	£250,000.00					£250,000.00
CRO041	ST0002 CYCLING ROUTE ENHANCEMENTS AND SAFETY ALONG TRAM SYSTEM	£50,000.00					£50,000.00	£150,000.00					£150,000.00
CRO042	ST0005 CROHAM HURST SIGNAGE						£0.00						£0.00
CRO052	ST0008 LLOYD PARK COOMBE ROAD WALKING AND CYCLING IMPROVEMENTS IFG305						£0.00						£0.00
CRO053	ST0016 FAIRFIELD IFG174	£28,000.00		£31,773.84			£59,773.84	£150,000.00					£150,000.00
CRO054	ST0016 LWR ADDISCOMBE RD IFG283	£40,000.00		£9,408.73			£49,408.73	£200,000.00					£200,000.00
CRO055	ST0016 ALTYRE RD / ADDISCOMBE RD IFG288	£44,000.00		£106,055.61			£150,055.61	£150,000.00					£150,000.00
CRO056	ST0016 CHERRY ORCHARD RD IFG289	£18,000.00		£132,024.00			£150,024.00	£300,000.00					£300,000.00
CRO057	ST0016 COLLEGE ROAD IFG290	£43,000.00		£107,323.80	£450,000.00		£600,323.80	£200,000.00			£50,000.00		£250,000.00
CRO058	ST0016 BEDFORD PARK POPLAR WALK IFG 278	£15,000.00		£84,700.00			£99,700.00	£150,000.00					£150,000.00
CRO080	ST1004 OLD TOWN MITCHAM ROAD TFL LN GZ	£500,000.00	£150,000.00		£50,000.00	£1,705,415.00	£2,405,415.00	£500,000.00	£450,000.00		£450,000.00	£2,209,815.00	£3,609,815.00
CRO061	ST1004 OLD TOWN CONTRAFLOWS	£150,000.00					£150,000.00	£150,000.00					£150,000.00
CRO061	ST1004 OLD TOWN CONTRAFLOWS -DRUMMOND RD S1 IFG180			£59,876.17			£59,876.17						£0.00
CRO083	ST0002 ACTIVE TRAVEL FEASIBILITY						£0.00						
Bus Priority (Pipeline)													
CRO067	ST3008 KENT GATEWAY TFL BUS PRIORITY	£25,000.00					£25,000.00	£300,000.00					£300,000.00
CRO061	ST3003 WHITEHORSE ROAD TFL BUS PRIORITY IFG277	£505,000.00	£250,000.00			£679,400.00	£1,434,400.00		£250,000.00			£859,315.00	£1,109,315.00
CRO061	IFG277 WHITEHORSE RD_WINDMILL RD	£50,000.00					£50,000.00			£217,000.00			£217,000.00
CRO062	ST3023 CENTRAL CROYDON BUS PRIORITY IFG304	£25,000.00		£58,330.87			£83,330.87	£150,000.00					£150,000.00
CRO063	ST3061 DAVIDSON RD TFL BUS PRIORITY 1						£0.00	£100,000.00					£100,000.00
CRO064	ST3026 EAST CROYDON BUS PRIORITY REL1129B IFG298			£77,005.45			£77,005.45						£0.00
CRO065	ST3021 A23 BRIGHTON ROAD S BUS PRIORITY IFG302			£42,367.68			£42,367.68						£0.00
CRO066	ST3022 BRIGHTON ROAD NORTH BUS PRIORITY	£40,000.00					£40,000.00						£0.00
CRO068	BRIGSTOCK ROAD BUS CAGE REVIEW - BUS PRIORITY	£15,000.00					£15,000.00	£200,000.00					£200,000.00
CRO069	ST3042 SHRUBLANDS TFL BUS PRIORITY	£15,000.00					£15,000.00	£100,000.00					£100,000.00
CRO070	ST3043 CHIPSTEAD VALLEY TFL BUS PRIORITY						£0.00	£100,000.00					£100,000.00
CRO071	ST3028 A23 PURLEY WAY BUS PRIORITY IFG 310			£100,000.00			£100,000.00			£223,742.23			£223,742.23
CRO072	ST3025 WICKHAM ROAD BUS PRIORITY IFG301						£0.00						£0.00
CRO073	ST3031 CHURCH ROAD AND SOUTH NORWOOD HILL BUS PRIORITY IFG307						£0.00						£0.00

CRO074	ST3035 CANE HILL AREA BUS PRIORITY IFG306						£0.00						£0.00
CRO075	ST3036 SANDERSTEAD BUS PRIORITY IFG300						£0.00						£0.00
CRO076	ST3041 ADDINGTON ROAD, SELSDON IFG303						£0.00						£0.00
CRO077	ST3064 SHIRLEY AVENUE TFL BUS PRIORITY						£0.00	£10,000.00					£10,000.00
CRO078	ST3065 MITCHAM ROAD TFL BUS PRIORITY						£0.00	£20,000.00					£20,000.00
CRO079	ST3066 LONDON ROAD TFL BUS PRIORITY						£0.00	£20,000.00					£20,000.00
CRO084	ST3000 TFL BUS FEASIBILITY						£0.00						
Stations (Pipeline)													
CRO043	ST4030 EAST CROYDON STATION CAPACITY IMPROVEMENTS IFG 309			£100,000.00		£1,355,965.42	£1,455,965.42			£188,657.56			£188,657.56
CRO044	ST4020 WEST CROYDON STATION CAPACITY ENHANCEMENTS IFG 311			£10,000.00			£10,000.00			£132,781.56			£132,781.56
CRO046	ST4005 REEDHAM STATION STEP FREE ACCESS IFG286			£25,000.00			£25,000.00						£0.00
Strategy													
CRO045	Parking management and control of on street parking			£62,684.16			£62,684.16						£0.00
CRO047	ST5000 GZ STRATEGIC MODELLING						£0.00						£0.00
Cycle Parking													
CRO059	ST5002 CYCLE PARKING TFL LIP	£36,000.00					£36,000.00	£40,000.00					£40,000.00
Cycle Training													
CRO060	ST5003 CYCLE TRAINING TFL LIP 1						£0.00						£0.00
		£3,434,000.00	**£900,000.00**	**£1,006,550.31**	**£500,000.00**	**£4,271,569.44**	**£10,112,119.75**	**£4,415,000.00**	**£900,000.00**	**£762,181.35**	**£500,000.00**	**£3,131,330.44**	**£9,708,511.79**